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Fact Sheet

The California Health Care Facility (CHCF) – Stockton Construction Project Details and Economic Benefits

Summary:

CHCF-Stockton is an intermediate medical and mental health care facility for patient-inmates within the California state prison system. By centralizing care for patient-inmates with significant health care needs, the California Prison Health Care Services helps provide the required level of care to the incarcerated population in state prisons.

Location:

CHCF-Stockton will be built on a 400-acre state-owned Northern California Youth Correctional Center property in San Joaquin County. The facility will occupy the 144-acre site of the former Karl Holton Youth facility, which will be demolished.

Project Funding:

Governor Arnold Schwarzenegger signed a historic and comprehensive corrections overhaul bill on May 3, 2007. The bipartisan legislation, Assembly Bill 900 (Solorio), provides resources to improve public safety by reducing the rates at which inmates re-victimize communities and return to prison. The cost of construction is estimated to be \$738 million. The total project cost is estimated at \$906 million.

Project Details:

- Buildings totaling 1.2 million squarefeet
- Housing for 1,722 patient-inmates
- Patient-inmate housing clusters
- A diagnostic and treatment center
- A central energy plant
- Warehouse and support facilities

- A visitor and staff entry building
- A central kitchen
- Staff training facilities
- Parking areas
- LEED (Leadership in Energy and Environmental Design) Silver certified

Security:

- 13-foot-high lethal electrified fence
- 24-hour patrol
- Eleven 45-foot-tall guard towers
- Vehicle inspection point
- Exterior lighting

Public Improvements and Environmental Mitigation:

- Widening of SR 99 Arch Road off-ramp and signal onto Arch Road
- Contribution (\$171,000) to signal at Arch and Austin roads
- Austin Road widening and signal at facility entry
- Extension of city water service from Logistics Road to site entry on Austin Road
- Purchase of an agricultural conservation easement in San Joaquin County
- Financial contribution to San Joaquin Habitat Conservation Plan
- \$680,000 to San Joaquin County and \$1.2 million for transportation improvements
- \$690,000 to Stockton Unified School District and \$690,000 to local government

Construction Schedule:

- Site preparation Fall 2010
- Abatement and demolition Spring 2011
- Site work and utilities Begins Spring 2011
- Facility construction Begins Summer 2011
- Construction completed Fall 2013
- Facility occupancy Winter 2013

Inmate Profile:

- 337 licensed beds for patient-inmates with conditions requiring inpatient levels of medical care
- 673 licensed beds for patient-inmates requiring outpatient medical care
- 432 intermediate-care mental health beds for patient-inmates requiring comprehensive psychiatric and rehabilitative treatment
- 43 psychiatric beds for patient-inmates requiring acute psychiatric care
- 137 mental health crisis beds for patient-inmates in psychiatric crisis conditions
- 100 inmate workers.

Health Care Services:

- Housing units grouped into "treatment clusters" by inmate-patient medical and mental health acuity levels
- Medical services will be provided for 337 High Acuity medical inmate-patients and 673 Low Acuity medical inmate-patients
- Diagnostic and Treatment (D&T) Center, and co-located with dental and mental health services for those inmate-patients able to travel
- Specialty clinics will provide access to medical and mental health care specialists will be provided on-site when possible, to avoid off-site transportation costs
- Physical Medicine and Rehabilitation, Diagnostic Imaging, Laboratory, Pharmacy, Dialysis Clinic, Infusion Services, Outpatient Clinic Medical, Outpatient Clinic Mental Health, Procedure Center, Dental Clinic, and a Triage & Treatment Clinic (TTC).

Economic Benefits to the Stockton/San Joaquin County Community:

- Construction activities will support nearly 5,500 construction jobs, including up to 1,700 construction workers a day on site. Construction will generate more than \$1 billion in economic impact.
- The facility will create more than 2,400 civil service jobs and have an annual payroll in excess of \$220 million.

Partnership with San Joaquin Delta College:

- With funding from California Prison Health Care Services, San Joaquin Delta College intends to expand its accredited psychiatric technician program to be able to fill required CHCF positions.
- San Joaquin Delta College will ramp up its program over three to four years to graduate 270 students in the contract term.

Partnership with San Joaquin General Hospital:

 California Prison Health Care Services has entered into a multi-year contract with San Joaquin General Hospital for care not available at CHCF. Patient-inmates will be housed in a separate guarded unit at San Joaquin General Hospital.